

<b>FWP: Fisheries - Diversity of Angling</b>		<b>Agency/Program #:</b> 5201-03-G1
		<b>Division:</b> Fisheries
		<b>Program:</b>
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Sue Daly	444-3107
<b>LFC Contact:</b>		
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

Provide a diversity of quality angling opportunities through management of self-sustaining wild fisheries and the responsible use of hatchery reared fish.

## Performance Measures :

1. Maintain number of angler days spent fishing in Montana at 2.5 million or greater; and number of fishing licenses sold at 400,000 or greater.
2. Hatchery system will produce and stock 50 million sport fish annually

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:**

See attached response from OBPP

**LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: No.
- Change to performance measures: Yes, the executive removed the specific measurements from each performance measure.

**LFD ASSESSMENT:**

- Goal is measureable within the biennium: No. The goal is a broad based statement of work. The performance measures do not provide a means to check for progress.
- Progress towards Goal: Warning. The agency did data related to the goal, however without valid measures, the progress toward the goal cannot be determined.

**APPROPRIATION ISSUES:**

- Appropriation/Expenditures provided: No
- Other appropriation issues: Yes – The legislature appropriated funding to operate the fisheries division. If the division stocks a single fish and sells a single license, the executive can claim progress was made. However, the legislature appropriated funds for more than one fish released and one license sold.

**OPTIONS:**

The legislature may want to request the status report correspond with the agreed upon measures.

The legislature may consider asking the agency report in a specific manner as the number of fish released and licenses sold are available on a routine basis.



Version	Date	Author
5201-03-G1-CW-1	12/5/07	Smith

Change Description
LFD Narrative added.



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Sue Daly  
**Agency Name:** Fish, Wildlife and Parks  
**Division:** Fisheries

**Phone Number:** 444-3107

**Program (identify and briefly describe):** This Fisheries Division manages and perpetuates Montana's fish and other aquatic resources. This division maintains optimum fish populations in Montana waters and provides the diverse, quality angling opportunities that Montanans and visiting anglers desire. This division operates 10 fish hatcheries, which are not decentralized and report directly to the division.

### **List a single goal and brief description:**

Provide a diversity of quality angling opportunities through management of self-sustaining wild fisheries and the responsible use of hatchery-reared fish.

### **Describe the performance measures related to this goal:**

- Maintain a stable number of angler days spent fishing in Montana and a consistent number of fishing licenses sold..
- Hatchery system will produce and stock sport fish annually.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

See above.

### **Describe the current status of the measurements related to the goal:**

- Supported 2.8 million angler days in license 2005. Sold 395,985 fishing licenses in license year 2006.
- In 2006, 53,353,982 sport fish were stocked in Montana reservoirs and lakes. 2007 data will be available in January 2008.